

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
July 2012

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	214	315	74	700
	13.9%	30.6%	45.0%	10.6%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	10,219	0.95%
Birth to 3 yrs.	700	27,437	2.55%
St. Charles	408	14,294	2.34%
St. Louis City	291	13,143	1.65%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	331	182	34	153	700
	47.3%	26.0%	4.9%	21.9%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	910	1.21%
Black or African American	60	8,626	0.70%
Hispanic/Latino	82	1,531	5.36%
White(Not Hispanic)	574	16,283	3.53%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	700	27,437	2.55%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	4.5%	251	4.5%
Home	650	95.0%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>681</b>	<b>99.6%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	2	0.3%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	13	0.2%
Total	684	100.0%	5,546	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	112		
	Ongoing	700		
	Total	812	15	54.1
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	3.4%	251	4.5%
Home	854	95.4%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>884</b>	<b>98.8%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	5	0.6%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	6	0.7%	13	0.2%
<b>Total</b>	<b>895</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	149	270	417	83	919
	16.2%	29.4%	45.4%	9.0%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	435	232	41	211	919
	47.3%	25.2%	4.5%	23.0%	100.0%
State	3,019	1,466	189	998	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	148		
	Ongoing	919		
	Total	1067	17	62.8
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	149	11,868	1.26%
Birth to 3 yrs.	919	34,446	2.67%
St. Louis	924	34,446	2.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	1,757	0.57%
Black or African American	105	10,930	0.96%
Hispanic/Latino	43	1,641	2.62%
White(Not Hispanic)	751	20,026	3.75%
American Indian or Alaska Native	7	92	7.61%
Two or more races	3	N/A	N/A
<b>Total</b>	<b>919</b>	<b>34,446</b>	<b>2.67%</b>

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	13	3.9%	251	4.5%	
Home	296	88.4%	5,239	94.5%	
<b>Total Natural Environment Setting</b>	<b>309</b>	<b>92.2%</b>	<b>5,490</b>	<b>99.0%</b>	
Special Purpose Center	26	7.8%	41	0.7%	
Hospital	0	0.0%	0	0.2%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	0	0.0%	13	0.2%	
<b>Total</b>	<b>335</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	108	152	33	349
	16.0%	30.9%	43.6%	9.5%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	193	74	26	56	349
	55.3%	21.2%	7.4%	16.0%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	45		
	Ongoing	349		
	Total	394	6	65.7
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	56	4,324	1.30%
Birth to 3 yrs.	349	12,761	2.73%
Adair	28	874	3.20%
Audrain	29	1,029	2.82%
Clark	3	288	1.04%
Grundy	6	440	1.36%
Knox	4	151	2.65%
Lewis	12	380	3.16%
Lincoln	74	2,410	3.07%
Linn	7	483	1.45%
Livingston	14	535	2.62%
Macon	13	586	2.22%
Marion	28	1,190	2.35%
Mercer	1	147	0.68%
Monroe	5	314	1.59%
Montgomery	15	453	3.31%
Pike	24	687	3.49%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	6	170	3.53%
Scotland	3	234	1.28%
Shelby	10	257	3.89%
Sullivan	8	231	3.46%
Warren	48	1,351	3.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	55	10.91%
Black or African American	62	547	11.33%
Hispanic/Latino	28	498	5.62%
White (Not Hispanic)	291	11,629	2.50%
American Indian or Alaska Native	3	32	9.38%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>349</b>	<b>12,761</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	52	10.4%	251	4.5%
Home	445	88.8%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>497</b>	<b>99.2%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	4	0.8%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	13	0.2%
Total	501	100.0%	5,546	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	132	244	61	501
	12.8%	26.3%	48.7%	12.2%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	281	141	20	59	501
	56.1%	28.1%	4.0%	11.8%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	78		
	Ongoing	501		
	Total	579	10.5	55.1
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	64	7,379	0.87%
Birth to 3 yrs.	501	21,724	2.31%
Andrew	11	599	1.84%
Atchison	2	179	1.12%
Buchanan	98	3,652	2.68%
Caldwell	10	332	3.01%
Clay	224	9,656	2.32%
Clinton	25	719	3.48%
Daviess	3	370	0.81%
DeKalb	3	347	0.86%
Gentry	4	267	1.50%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	13	707	1.84%
Platte	83	3,412	2.43%
Ray	20	873	2.29%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	48	1,574	3.05%
Hispanic/Latino	41	1,770	2.32%
White(Not Hispanic)	202	17,763	1.14%
American Indian or Alaska Native	1	83	1.20%
Two or more races	1	N/A	N/A
Total	501	21,724	2.31%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	270	428	90	884
	10.9%	30.5%	48.4%	10.2%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	96	13,271	0.72%
Birth to 3 yrs.	884	37,466	2.36%
Bates	19	661	2.87%
Cass	89	3,935	2.26%
Henry	16	769	2.08%
Jackson	696	28,726	2.42%
Johnson	16	2,151	0.74%
Lafayette	29	1,224	2.37%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	512	233	13	126	884
	57.9%	26.4%	1.5%	14.3%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	677	1.48%
Black or African American	100	9,100	1.10%
Hispanic/Latino	53	4,916	1.08%
White(Not Hispanic)	713	22,571	3.16%
American Indian or Alaska Native	5	202	2.48%
Two or more races	1	N/A	N/A
Total	884	37,466	2.36%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	4.5%	251	4.5%
Home	822	95.2%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>861</b>	<b>99.8%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	2	0.2%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	13	0.2%
<b>Total</b>	<b>863</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	121		
	Ongoing	884		
	Total	1005	20.5	49.0
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	8.2%	251	4.5%
Home	443	91.0%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>483</b>	<b>99.2%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	0	0.0%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	4	0.8%	13	0.2%
<b>Total</b>	<b>487</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	161	228	41	501
	14.2%	32.1%	45.5%	8.2%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	235	140	12	114	501
	46.9%	27.9%	2.4%	22.8%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	73		
	Ongoing	501		
	Total	574	11	52.2
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	6,905	1.03%
Birth to 3 yrs.	501	20,017	2.50%
Benton	7	506	1.38%
Boone	179	6,141	2.91%
Callaway	33	1,567	2.11%
Camden	23	1,292	1.78%
Carroll	3	302	0.99%
Chariton	5	282	1.77%
Cole	88	2,951	2.98%
Cooper	28	623	4.49%
Howard	11	360	3.06%
Miller	11	949	1.16%
Moniteau	9	646	1.39%
Morgan	17	729	2.33%
Pettis	41	1,823	2.25%
Randolph	30	938	3.20%
Saline	17	908	1.87%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	405	0.25%
Black or African American	52	2,098	2.48%
Hispanic/Latino	27	1,205	2.24%
White(Not Hispanic)	412	16,220	2.54%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	501	20,017	2.50%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	95	152	30	327
	15.3%	29.1%	46.5%	9.2%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	4,796	1.04%
Birth to 3 yrs.	327	13,986	2.34%
Barry	37	1,378	2.69%
Barton	12	475	2.53%
Cedar	9	477	1.89%
Dade	6	226	2.65%
Jasper	144	5,462	2.64%
Lawrence	37	1,566	2.36%
McDonald	19	1,002	1.90%
Newton	44	2,268	1.94%
St. Clair	3	288	1.04%
Vernon	17	844	2.01%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	66	7	46	327
	63.6%	20.2%	2.1%	14.1%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	4.3%	251	4.5%
Home	308	95.1%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>322</b>	<b>99.4%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	0	0.0%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.6%	13	0.2%
<b>Total</b>	<b>324</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	327		
	Total	350	7	50.0
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	41	357	11.48%
Hispanic/Latino	16	1,765	0.91%
White(Not Hispanic)	265	11,383	100.00%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>327</b>	<b>13,986</b>	<b>2.34%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	3.7%	251	4.5%
Home	515	96.1%	5,239	94.5%
<b>Total Natural Environment Setting</b>	<b>535</b>	<b>99.8%</b>	<b>5,490</b>	<b>99.0%</b>
Special Purpose Center	0	0.0%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	13	0.2%
<b>Total</b>	<b>536</b>	<b>100.0%</b>	<b>5,546</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	74	167	271	45	557
	13.3%	30.0%	48.7%	8.1%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	348	140	6	63	557
	62.5%	25.1%	1.1%	11.3%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	80		
	Ongoing	557		
	Total	637	12	53.1
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	74	8,415	0.88%
Birth to 3 yrs.	557	24,280	2.29%
Christian	68	3,367	2.02%
Dallas	11	688	1.60%
Douglas	11	479	2.30%
Greene	259	10,429	2.48%
Hickory	6	256	2.34%
Laclede	28	1,439	1.95%
Ozark	5	299	1.67%
Polk	30	1,191	2.52%
Stone	15	839	1.79%
Taney	42	1,987	2.11%
Texas	26	984	2.64%
Webster	38	1,571	2.42%
Wright	15	751	2.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	265	1.13%
Black or African American	56	883	6.34%
Hispanic/Latino	17	1,339	1.27%
White(Not Hispanic)	348	21,612	1.61%
American Indian or Alaska Native	2	181	1.10%
Two or more races	2	N/A	N/A
<b>Total</b>	<b>557</b>	<b>24,280</b>	<b>2.29%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	251	4.5%
Home	565	99.5%	5,239	94.5%
<i>Total Natural Environment Setting</i>	566	99.6%	5,490	99.0%
Special Purpose Center	2	0.4%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	13	0.2%
Total	568	100.0%	5,546	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	182	289	37	576
	11.8%	31.6%	50.2%	6.4%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	274	170	17	115	576
	47.6%	29.5%	3.0%	20.0%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	68		
	Ongoing	576		
	Total	644	12	53.7
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	68	7,776	0.87%
Birth to 3 yrs.	576	23,273	2.47%
Crawford	17	954	1.78%
Dent	10	587	1.70%
Franklin	107	3,909	2.74%
Gasconade	13	471	2.76%
Iron	5	351	1.42%
Jefferson	258	8,791	2.93%
Maries	3	324	0.93%
Osage	12	498	2.41%
Phelps	36	1,673	2.15%
Pulaski	51	2,385	2.14%
St. Francois	49	2,346	2.09%
Washington	14	984	1.42%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	232	3.45%
Black or African American	55	738	7.45%
Hispanic/Latino	27	816	3.31%
White(Not Hispanic)	481	21,405	2.25%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	576	23,273	2.47%

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	3.1%	251	4.5%
Home	341	96.6%	5,239	94.5%
<i>Total Natural Environment Setting</i>	352	99.7%	5,490	99.0%
Special Purpose Center	0	0.0%	41	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	13	0.2%
Total	353	100.0%	5,546	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/25/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	44	101	184	28	357
	12.3%	28.3%	51.5%	7.8%	100%
State	769	1,700	2,680	523	5,672
	13.6%	30.0%	47.2%	9.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	201	88	13	55	357
	56.3%	24.6%	3.6%	15.4%	100.0%
State	3,018	1,466	189	999	5,672
	53.2%	25.8%	3.3%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	51		
	Ongoing	357		
	Total	408	8.5	48.0
State	Intake	799		
	Ongoing	5,672		
	Total	6,471	120.5	53.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	44	5,652	0.78%
Birth to 3 yrs.	357	16,592	2.15%
Bollinger	10	440	2.27%
Butler	39	1,595	2.45%
Cape Girardeau	79	2,826	2.80%
Carter	6	260	2.31%
Dunklin	21	1,307	1.61%
Howell	20	1,715	1.17%
Madison	12	493	2.43%
Mississippi	12	552	2.17%
New Madrid	20	737	2.71%
Oregon	3	377	0.80%
Pemiscot	16	854	1.87%
Perry	18	712	2.53%
Reynolds	4	212	1.89%
Ripley	7	512	1.37%
Scott	39	1,626	2.40%
Shannon	2	301	0.66%
Ste. Genevieve	13	606	2.15%
Stoddard	20	1,027	1.95%
Wayne	14	440	3.18%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	21	1,923	1.09%
Hispanic/Latino	10	636	1.57%
White(Not Hispanic)	316	13,865	2.28%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	357	16,592	2.15%